

ITEM	A		A		A		BUDGET 2024/25	Total 2024/25	Budget virement	Vired sums
	BUDGET	TOTAL 2021/2022	BUDGET	TOTAL 2022/2023	BUDGET	TOTAL 2023/24				
Grants to other bodies within the Parish (= savings)		£ 150000		£ 150000		£ 150000				£ 150000
Contingency for church clock	£ 50000		£ 50000		£ 50000		£ 50000	£ 50000		
Contingency and expenditure for Village Hall	£ 100000		£ 100000		£ 100000		£ 100000	£ 100000		
Reserves Other (New line)							£ 80000			£ 80000
PC Reserves	£ 50000						£ 50000	£ 50000		
Election Reserves	£ 30000						£ 30000	£ 30000		
Expenditure under 5137 LG Act 1972		£ 25000		£ 61000		£ 11000		£ 9000		£ 9000
Donation for church magazine - The Link	£ 6000		£ 6000		£ 6000		£ 6000	£ 6000		
Donation to Royal British Legion (Wreath)	£ 5000		£ 5000		£ 5000		£ 3000	£ 3000		
Reserve for further allocation	£ 14000		£ -		£ -					
New for 2022/2023 - St. Gregory's church (no longer cutting grass)			£ 50000		£ -					
Administration		£ 317000		£ 357000		£ 398000		£ 397300		£ 383300
Clerk's remuneration incl. stationery/post/phone/printer consumables	£ 260000		£ 300000		£ 300000		£ 296600	£ 296600		
Clerk's remuneration & payroll provision (SALC)							£ 31200	£ 31200		
Work From Home Expenses										
Admin. work to maintain website (no longer applicable Feb 2023 onwards)	£ 26000		£ 26000		£ 27000					
Internal Audit	£ 10000		£ 10000		£ 10000		£ 28000	£ 15000		
External Audit 24/25 due to expected to increase above £25,000 re clock (and play equipment?)							£ 21000			
Data protection commissioner	£ 5000		£ 5000		£ 5000		£ 3500	£ 3500		
Computer - website hosting	£ 6000		£ 6000		£ 6000		£ 7000	£ 7000		
Contingency - purchase of a new computer	£ 10000		£ 10000		£ 50000		£ -	£ 20000		
Other printing							£ 5000	£ 5000		
Office supplies							£ 5000	£ 5000		
Other		£ 362500		£ 286500		£ 296500		£ 358100		£ 372100
Insurance	£ 50000		£ 50000		£ 50000		£ 50000	£ 50000		
Subs - SALC	£ 27500		£ 27500		£ 27500		£ 29100	£ 29100		
Scribe accounts (new budget line 24/25)							£ 22800	£ 22800		
Meeting room hire (Village Hall)	£ 6000		£ 6000		£ 6000		£ 7200	£ 7200		
Training	£ 10000		£ 10000		£ 20000		£ 30000	£ 44000		
Grass cutting. (Grounds maintenance)	£ 200000		£ 135000		£ 135000		£ 100000	£ 100000		
Playpark maintenance. (Grounds maintenance)	£ 10000		£ 10000		£ 10000		£ 10000	£ 10000		
Mole control (Grounds maintenance) new budget line 24/25							£ 43000	£ 43000		
Village maintenance	£ 70000		£ 70000		£ 70000		£ 70000	£ 70000		
Contribution towards community village event (grants other)	£ -		£ 25000		£ 25000		£ 25000	£ 25000		
Income from re-cycling bins at Village Hall	-£ 30000		-£ 50000		-£ 50000		£ (40000)	£ (40000)		
Waste disposal	£ 16000		£ -		£ -		£ -	£ -		
defibrillator supplies							£ 8000	£ 8000		
Speed gun maintenance	£ 3000		£ 3000		£ 3000		£ 3000	£ 3000		
TOTAL PRECEPT APPLICATION		£ 854500		£ 854500		£ 855500	£ 994400	£ 994400	£ 994400	£ 994400

Diff 1,389

- 2016/2017 Precept = £7,000
- 2017/2018 Precept = £7,600
- 2018/2019 Precept = £7,600
- 2019/2020 Precept = £8,545
- 2020/2021 Precept = £8,545
- 2022/2023 Precept = £8,545
- 2023/2024 Precept = £8,555

2024/25 Alternative options for consideration at meeting 9Jan2024 Increase

A 2024/2025 Precept = £9,944 DRAFT. Band D = £41.74. increase £5.56. (15.37%) 1389 Agreed budget 090124

Precept 2023/24	Proposed 2024/25	2024/25	2024/25	Band D	Increase	Increase 5% thereafter
	£Increase	% increase	Precept			Assume ctax base
£ 855500	£ 138900	1537%	£ 994400	£ 4174	£556	unchanged 238.25
£ 855500	£ 123900	1363%	£ 979400	£ 4111	£493	
£ 855500	£ 108400	1183%	£ 963900	£4046	£428	
£ 855500	£ 49500	5%	£ 905000	£3799	£181	

2025/26	2025/26	Band D	2026/27	2026/27	Band D	2027/28	2027/28	Band D
£Increase	Precept		£Increase	Precept		£Increase	Precept	
£ 49720	£ 1044120	£ 4382	£ 52206	£ 1096326	£ 4602	£ 54816	£ 1151142	£ 4832
£ 48970	£ 1028370	£ 4316	£ 51419	£ 1079789	£ 4532	£ 53989	£ 1133778	£ 4759
£ 48195	£ 1012095	£ 4248	£ 50605	£ 1062700	£ 4460	£ 53135	£ 1115835	£ 4683
£ 45250	£ 950300	£ 3988						